

ATTACHMENT 6/A

CALCULATION OF SHIPPER CONTRIBUTION TO THE CONSTRUCTION OF NEW DELIVERY AND REDELIVERY POINTS

1) INTRODUCTION

The procedure for the calculation of the possible contribution for the construction of a new Delivery/Redelivery Point is based on the comparison between the estimated investment cost and the Allowable Investment, otherwise is the maximum sustainable cost for constructing the Point in economical conditions.

1.1) Determination of the Allowable Investment

The Allowable Investment corresponds to an asset increase such that the revenue associated with the new investment is equal to that generated by applying the tariffs approved by the Authority to the capacity associated with the new Delivery/Redelivery Point:

$$I_{amm} = \frac{(CR_r + CM^T) \cdot Q \cdot K}{6,74\%}$$

where:

- CR_r = capacity fee for transportation on the Regional Network, approved and published by the Authority;
- Q = capacity indicated by the requesting party;
- CM^T = measurement charge for each Redelivery Point approved by the Authority;
- K = corrective factor taken as 0,9, except in case of Redelivery Points interconnected with distribution services, where the factor is taken as 0,6;

1.2) Calculation of contribution

The contribution for the construction of a new Delivery/Redelivery Point is defined as the difference between the investment cost for the Delivery/Redelivery Point and the Allowable Investment:

$$C_{calcolato} = I - I_{amm}$$

where:

- C_{calcolato} = Calculated contribution;
- I = Investment costs determined on the basis of the technical requirements of the work (length, diameter, etc.);
- I_{amm} = Allowable Investment defined in paragraph 1.1);

The requested contribution will be equal to the calculated contribution less a franchise equal to 113.381 (one hundred and thirteen thousand three hundred and eighty-one) Euro, at current values 2010. The value of the franchise will be updated every year on the basis of inflation.