

**TRANSMISSION TARIFFS**  
**THERMAL YEAR**  
**1<sup>st</sup> OCTOBER 2007- 30<sup>th</sup> SEPTEMBER 2008**

The transportation tariffs have been calculated according to the criteria established by the Authority in the Delibera n. 166/05 on July, 30<sup>th</sup> 2005.

*The transport tariff for a continuous service on annual basis*

The transport tariff T for a continuous service on annual basis is obtained from the following formula:

$$T = (K_e * C_{Pe}) + (K_u * C_{Pu}) + (K_r * C_{Rr}) + CM + E * (CV + CV^P);$$

where:

- $K_e$  is the capacity allocated to the user at entry point  $e$  of the national transmission system, expressed in cubic metres per day;
- $C_{Pe}$  is the unit charge for transportation capacity on the national transmission system in relation to the capacity allocated at entry point  $e$  expressed in Euro/year per cubic metre/day;
- $K_u$  is the capacity allocated to the user at exit point  $u$  of the national transmission system, expressed in cubic metres per day;
- $C_{Pu}$  is the unit charge for transportation capacity on the national transmission system in relation to the capacity allocated at exit point  $u$ , expressed in Euro/year per cubic metre/day;
- $K_r$  is the capacity allocated to the user at redelivery point  $r$  of the regional transmission system, expressed in cubic metres per day;
- $C_{Rr}$  is the unit charge for transportation capacity on the regional transmission system in relation to the capacity allocated at redelivery point  $r$ , expressed in Euro per cubic metre/day;
- $CM$  is the metering charge for each of the redelivery points, expressed in Euro, equal to zero for the thermal year 2006-07;
- $E$  is the quantity of energy, associated to the injected volume in the network, expressed in gigajoule;
- $CV$  is the variable unit charge, expressed in Euro per gigajoule;
- $CV^P$  is the supplementary charge, expressed in Euro per gigajoule.

The tariff factors associated at the unit hindered charges  $C_{Pe}$ ,  $C_{Pu}$ ,  $C_{Rr}$ , must be paid regardless of the actual use of the allocated capacity, while the factor concerning the variable charges  $CV$  and  $CV^P$  will be applied to the energy put in each of the entry points, not including the entry points from storage system.

*The transport tariff for an interruptible service*

According to the article 10.1 defined in the Delibera n. 166/05, at entry points interconnected with foreign pipelines, it's made available an interruptible transmission service in terms of duration and notice of the interruption. To the interruptible contracts, the following tariff reductions are applied:

For each user, a reduction of 10% of the  $C_{Pe}$  charge is applied at the interruptible capacity of first rank allocated at the entry point of national transmission system according to economy of cost associated at the supply of this service.

For each user, a reduction of 20% of the CPe charge is applied at the interruptible capacity of second rank allocated at the entry point of national transmission system according to economy of cost associated at the supply of this service.

The unit charges CPu and CRr and the variable unit charges CV and CV<sup>P</sup> are the same defined for a continuous service on annual basis.

In order to apply the charges for an interruptible services, which have to be charged for the capacity booking in the contractual period, the table is attached below:

ENTRY Points	ANNUAL INTERRUPTIBLE		SEASONAL INTERRUPTIBLE		
	Level 1	Level 2 <sup>(1)</sup>	Level 1	Level 2 <sup>(1)</sup>	
<b>MAZARA DEL VALLO</b>	Maxim Interr. (Tmax)	30 day	50 day	40 day	60 day
	Partial Interr. (T1max)	10 day	10 day	5 day	5 day
	Maxim. Interr. duration (Dmax)	10 day	10 day	15 day	15 day
	Minimun notice period (Pmin)	h. 12.00 THU(WEEK-1) (*)		h 16.00 (DAY-3) (**)	
<b>GELA</b>	Maxim Interr. (Tmax)	30 day	50 day	40 day	60 day
	Partial Interr. (T1max)	10 day	10 day	5 day	5 day
	Maxim. Interr. duration (Dmax)	10 day	10 day	15 day	15 day
	Minimun notice period (Pmin)	h. 12.00 THU(WEEK-1) (*)		h 16.00 (DAY-3) (**)	
<b>TARVISIO</b>	Maxim Interr. (Tmax)	30 day	50 day	40 day	60 day
	Partial Interr. (T1max)	10 day	10 day	5 day	5 day
	Maxim. Interr. duration (Dmax)	10 day	10 day	15 day	15 day
	Minimun notice period (Pmin)	h. 12.00 THU(WEEK-1) (*)		h 16.00 (DAY-3) (**)	
<b>GORIZIA</b>	Maxim Interr. (Tmax)	30 day	50 day	40 day	60 day
	Partial Interr. (T1max)	10 day	10 day	5 day	5 day
	Maxim. Interr. duration (Dmax)	10 day	10 day	15 day	15 day
	Minimun notice period (Pmin)	h. 12.00 THU(WEEK-1) (*)		h 16.00 (DAY-3) (**)	
<b>PASSO GRIES</b>	Maxim Interr. (Tmax)	30 day	50 day		
	Partial Interr. (T1max)	5 day	5 day		
	Maxim. Interr. duration (Dmax)	10 day	10 day		
	Minimun notice period (Pmin)	h 16.00 (DAY-3) (**)			

(1) Snam Rete Gas exercises its right to interrupt, with priority on first level interruptible capacity

(\*) 12.00 o'clock of the Thursday of the week before the one in which the interruption begins

(\*\*) 16.00 o'clock of the third Gas Day before the beginning of the interruption

In order to apply the charges for an interruptible services, which have to be charged for the capacity booking in the contractual period at the Entry Point of Vittorio Veneto, equal to 10% compared with a continuous service on annual basis, the service is inherent to:

- interruptible without notice because of missing gas flow from exit in the delivery point of Vittorio Veneto (REMI 34569001).

*Transportation fee for the service based on continuous less than one year*

As defined in Article 9.1 of the Decree No 166/05 at the points of entry interconnected with foreign, is made available transport service continued on a six monthly basis, quarterly and monthly fees applying to capacity CPe to on a monthly basis, the coefficients multiplying reported in the following table:

Mese	Coefficienti moltiplicativi del corrispettivo mensile			
	Annuo	Semestrale	Trimestrale	Mensile
Ott.	1	1	1,2	1,4
Nov.	1	1	1,2	1,4
Dic.	1	1	1,2	1,4
Gen.	1	1	1,1	1,2
Feb.	1	1	1,1	1,2
Mar.	1	1	1,1	1,2
Apr.	1	1,2	1,4	1,6
Mag.	1	1,2	1,4	1,6
Giu.	1	1,2	1,4	1,6
Lug.	1	1,2	1,6	1,6
Ago.	1	1,2	1,6	1,6
Set.	1	1,2	1,6	1,6

*Charge for the onerous contribution to the containment of gas consumption*

According to the Delibera n° 277/07 and with effect from 1 January 2008, it established a variabile unit charge CV<sup>1</sup> as a increase of unit variable charge CV, the value of which was determined by Delibera n° 346/07 of 28 December 2007 and is equal to 0.010439 €/ GJ.

The table containing the units charges approved by the Authority for thermal year 2007/2008 according to the Delibera n° 205/07, is attached below.

**TARIFE TRASPORTO E DISPACCIAMENTO**  
**1 OTTOBRE 2007 - 30 SETTEMBRE 2008**

**Tabella 1.1 Corrispettivi unitari di capacità di rete nazionale**

<b>Cp<sub>e</sub></b>	<b>EURO/a/Smc/g</b>	<b>EURO/a/Smc/g</b>	
Mazara del Vallo	2,432155	Rubicone	0,426053
Gela	2,266693	Falconara	0,658429
Passo Gries	0,522866	Fano	0,658429
Tarvisio	0,765603	Carassai	0,819898
Gorizia	0,598189	Cellino	0,819898
Panigaglia	0,656553	Grottammare	0,819898
Stocaggi Stogit / Edison Stocaggio	0,327874	Montecosaro	0,819898
Bordolano	0,205220	Pineto	0,819898
Casteggio	0,205220	Rapagnano	0,819898
Caviaga	0,205220	San Giorgio Mare	0,819898
Cornegliano	0,205220	San Benedetto del Tronto	0,819898
Corte-Colombarola	0,205220	Settefinestre-Passatempo	0,819898
Fornovo	0,205220	Larino	0,885837
Leno	0,205220	Fonte Filippo	0,885837
Ovanengo	0,205220	Poggiorito	0,885837
Piadena est	0,205220	Reggente	0,885837
Piadena ovest	0,205220	Santo Stefano Mare	0,885837
Pontetidone	0,205220	San Salvo-Cupello	0,885837
Quarto	0,205220	Ortona	0,885837
Romanengo	0,205220	Candela	0,961589
Soresina	0,205220	Masseria Spavento	0,961589
Trecale	0,205220	Roseto-Torrente Vulgano	0,961589
Alfonsine	0,458404	Torrente Tona	0,961589
Casalborsetti	0,458404	Calderasi-Monteverdese	1,168349
Certaldo	0,458404	Ferrandina	1,168349
Correggio	0,458404	Metaponto	1,168349
Cotignola	0,458404	Monte Alpi	1,168349
Manara	0,458404	Pisticci A.P./B.P.	1,168349
Montenevoso	0,458404	Sinni (Policoro)	1,168349
Muzza	0,458404	Crotone	1,763735
Pomposa	0,458404	Hera Lacinia	1,763735
Ravenna Mare	0,458404	Lavinia	1,763735
San Potito	0,458404	Bronte	2,029590
Santerno	0,458404	Gagliano	2,029590
Spilamberto	0,458404	Mazara-Lippone	2,029590
Tresigallo-Sabbioncello	0,458404	Noto	2,029590
Vittorio V.-S. Antonio-S.Andrea	0,458404	Chiaromonte Gulfi	2,029590

<b>CP<sub>u</sub></b>	<b>EURO/a/Smc/g</b>	<b>EURO/a/Smc/g</b>	
A - Friuli Venezia Giulia	0,563979	O - Basilicata e Puglia	0,512872
B - Trentino - Alto Adige e Veneto	0,754502	P - Campania	0,322348
C - Lombardia Orientale	0,754502	Q - Calabria	0,322348
D - Lombardia Occidentale	0,945025	R - Sicilia	0,131825
E1 - Nord-Piemonte	1,135549	Bizzarone	1,744991
E2 - Sud Piemonte e Liguria	0,945025	Gorizia	0,937127
F - Emilia e Liguria	0,754502	Rep. San Marino	0,750593
G - Basso Veneto	0,563979	Passo Gries	1,139523
H - Toscana e Lazio	0,668319	Tarvisio	0,440733
I - Romagna	0,563979	Stocaggi Stogit / Edison Stocaggio	0,267190
L - Umbria e Marche	0,477796		
M - Marche e Abruzzo	0,668319		
N - Lazio	0,477796		

**Tabella 1.2 Corrispettivo unitario di capacità di rete regionale unico a livello nazionale**

<b>CR<sub>r</sub> unico</b>	<b>EURO/a/Smc/g</b>
CR <sub>r</sub>	1,269359
CR <sup>D</sup>	CR <sub>r</sub> * D/15 dove 0<D<15

**Tabella 1.3 Corrispettivi unitari variabili**

<b>CV</b>	<b>EURO/Gj</b>
CV	0,153745
CV <sup>P</sup>	0,018596

## Numerical Model

A shipper has to supply a customer in Milano, with a consumption equal to 2,7 million cubic meter (38,1 MJ). The quantities are delivered to the entry point of Tarvisio and re-delivered in the Redelivery point of Milano. For this scope the shipper shall ask the following booking capacities:

- Entry point of Tarvisio = 8.000 Smc/g
- Entry point of Hub storage = 2.000 Smc/g
- Exit point = 10.000 Smc/g
- Exit point of Hub storage = 1.000 Smc/g
- Redelivery point of Milano = 10.000 Smc/g

The charge for transportation capacity is calculated as in the following example:

### Capacity charges for the national transmission network (see tab1.1)

see Municipalities Withdrawal Areas Database

Entry Point	TARVISIO		HUB Storage.			Exit point (homogeneous area)	D		HUB Storage.			Rate CAPACITY RNG
Booking capacity	Sm3/g	8000		2000		Booking capacity	Sm3/g	10000		1000		Euro
CPe	Euro/a/Sm3/g	0,765603		0,327874		CPu	Euro/a/Sm3/g	0,945025		0,267190		Euro
Charge	Euro	<b>6.124,824</b>		<b>655,748</b>	<b>+</b>	Charge	Euro	<b>9.450,250</b>		<b>267,190</b>	<b>=</b>	<b>16.498,012</b>

### Capacity charges for the regional transmission network (see tab1.2)

Redelivery Point	MILANO			Rate CAPACITY RRG
Distance from RNG	km	>15	→	Euro
Booking capacity	Sm3/g	10000		<b>12.693,590</b>
CRr	Euro/a/Sm3/g	1,269359		
Charge	Euro	<b>12.693,590</b>		

(see Redelivery points database)

### Metering Charge

CM	Euro			Rate metering
		<b>0,000000</b>	→	Euro
				<b>0,000</b>

### Unit Commodity Charge (see tab1.3)

VOLUME	Mmc		2,70			Rate Commodity
Volume per year	GJ	102.870				Euro
CV+CV <sup>p</sup>	Euro/GJ	0,172341				<b>17.728,719</b>
Charge	Euro	<b>17.728,719</b>				

### Transport charges del. 166/05 e 205/07

	<b>=</b>
	<b>TOTAL</b>
	Euro
	<b>46.920,321</b>

NB: In the example the supplementary charge, referred to art. 3 of Del. 277/07 determined by Del. 346/07 and valid from 1 January 2008 to 30 September 2008, isn't included.